

Rocky Mountain Seed Alliance

STATEMENT OF ACTIVITY

January - December 2019

	TOTAL
Revenue	
4000 Revenue from direct contributions	133,174.51
4200 Revenue from Grants	81,450.95
5000 Revenue from Membership Dues	4,762.88
5100 Revenue from program-related sales & fees	800.00
5200 Sales Revenue	2,103.88
5300 Revenue from investments	115.74
5400 Revenue from other sources	17,866.44
5800 Special events	18,740.00
Total Revenue	\$259,014.40
Cost of Goods Sold	
6000 Cost of Goods Sold	1,361.50
Total Cost of Goods Sold	\$1,361.50
GROSS PROFIT	\$257,652.90
Expenditures	
7200 Salaries & Related Expenses	149,048.69
7500 Contract Service Expenses	52,715.35
8100 Nonpersonnel expenses	14,749.10
8200 Facility & equipment expenses	3,695.96
8300 Travel & meetings expenses	46,271.06
8400 Other client specific expenses	9,763.12
8500 Other expenses	5,858.38
9001 Prior Period Adjustments	-100.00
Total Expenditures	\$282,001.66
NET OPERATING REVENUE	\$ -24,348.76
NET REVENUE	\$ -24,348.76