

# Rocky Mountain Seed Alliance

## STATEMENT OF ACTIVITY

January - December 2018

	TOTAL
Revenue	
4000 Revenue from direct contributions	57,769.33
4200 Revenue from Grants	107,376.64
5000 Revenue from Membership Dues	3,345.67
5100 Revenue from program-related sales & fees	13,311.32
5200 Sales Revenue	150.00
5300 Revenue from investments	119.66
5400 Revenue from other sources	7,725.00
5800 Special events	10,534.00
<b>Total Revenue</b>	<b>\$200,331.62</b>
GROSS PROFIT	<b>\$200,331.62</b>
Expenditures	
7200 Salaries & Related Expenses	133,401.92
7500 Contract Service Expenses	21,055.24
8100 Nonpersonnel expenses	10,170.04
8200 Facility & equipment expenses	3,199.96
8300 Travel & meetings expenses	21,488.48
8400 Other client specific expenses	749.63
8500 Other expenses	3,379.53
9000 Bad Debt	797.28
<b>Total Expenditures</b>	<b>\$194,242.08</b>
NET OPERATING REVENUE	<b>\$6,089.54</b>
NET REVENUE	<b>\$6,089.54</b>